



Government of India
Ministry of Finance, Department of Revenue
Directorate General of Human Resources Development
Indirect Taxes & Customs
IRCON Building, West Wing,
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F.No. 8/B/10/ (1) HRD/EMC/2019/

Dated: - 29.03.2019

To,

All Budgetary Authorities under Central Board of Indirect Taxes & Customs (CBIC)

Sir/Madam,

Subject: -**Budget – B.E. (2019-20)**

The **Budget Estimates 2019-20** in respect of your charge are as per details given overleaf.

2. The Demands for Grants for 2019-20 have been voted by the Lok Sabha without any reduction and the connected Appropriation Bill has also been assented by the President on 15th February, 2019. The corresponding Act has been published in the Gazette of India, Extraordinary, Part II, Section I, dated 15th February, 2019 as Act No. 5 2019.
3. Total Expenditure during the first 4 months (April-July) of Financial Year 2019-20 should not exceed 1/3rd of the sanction as the same is to be restricted within the limit of Vote on Account. While utilizing the funds provided under the above Act, it may be ensured that no expenditure on a "New Service" is incurred until the Demands for the whole year are voted by the Parliament and the related Appropriation Bill is assented to by the President.
4. All the funds may be utilized as per Quarterly targets and expenditure be closely monitored.
5. All requests of additional funds may be routed through the concerned Budgetary Authority for consideration by Expenditure Management Wing of DGHRD.

Yours faithfully,

(S.K. Sinha)

Additional Director (EMC)

Copy for information and necessary action to:-

1. The PAO concerned.
2. The Pr. CCA (CBIC), New Delhi.
3. JS & FA (CBIC), New Delhi.
4. Concerned File of the Budgetary Charge (EMC).

DG, Performance Management, New Delhi			(Rs. in thousands)
Object Head	B.E.	B.E.	Total
	2019-20	2019-20	B.E.
	Hqrs.	Customs	2019-20
MH 2042-Central Goods and Services Tax			
Salaries	220000	0	220000
Wages	0	0	0
Over Time Allowance	50	0	50
Rewards:			
R/to Officers/Staff	0	0	0
R/to informers	0	0	0
Total -Rewards	0	0	0
Medical Treatment	2500	0	2500
D.T.E.	9000	0	9000
F.T.E.	1500	0	1500
Office Expenses			
O.E.(General)	20000	0	20000
O.E.(M.Vehicles)	9000	0	9000
O.E.(Laboratories)	0	0	0
O.E.(1% Scheme)	0	0	0
Total-O.E.	29000	0	29000
R.R.T	6000	0	6000
Publications	200	0	200
Banking Cash Transaction Tax	0	0	0
Other Administrative Expenses	400	0	400
Advertising and Publicity	0	0	0
Prof. Services			
Law charges	500	0	500
Cost of Police	0	0	0
Other Services	0	0	0
Total-Prof. Services	500	0	500
Secret Service Expenditure	0	0	0
Other Charges			
Charged	0	0	0
Voted	0	0	0
Total- Other Charges	0	0	0
Machinery & Equipment			
M&E(General)	0	0	0
M&E(Laboratories)	0	0	0
Total-M&E	0	0	0
Swachhta (O.E.)	1700	0	1700
Information Techonology (O.E.)	2800	0	2800
Departmental Canteens (Salaries)	0	0	0
Total	273650	0	273650
Cost of Printing (Bandrolls)			
Other Items			
Minor Works (Office)	1500	0	1500
Grant-in-Aid-General	0	0	0
Total-Other Items	1500	0	1500
Total - Major Head 2038	275150	0	275150
MH 2216-Housing -Maintenance Repairs			
Minor Works (Residential)	0	0	0
Grand Total - MH 2038 and MH 2216	275150	0	275150